

| OCCUPANCY FOR THE ROOMS YEAR 2012-2013 |             |              |             |            |
|--|-------------|--------------|-------------|------------|
| MONTH                                  | MEMBER      | NON – MEMBER | TOTAL       | %          |
| April                                  | 328         | 54           | 382         | 30%        |
| May                                    | 234         | 88           | 322         | 25%        |
| June                                   | 589         | 275          | 864         | 69%        |
| July                                   | 399         | 193          | 592         | 45%        |
| August                                 | 753         | 232          | 985         | 76%        |
| September                              | 401         | 376          | 777         | 62%        |
| October                                | 402         | 229          | 631         | 48%        |
| November                               | 364         | 627          | 991         | 80%        |
| December                               | 400         | 276          | 676         | 52%        |
| January                                | 561         | 272          | 833         | 64%        |
| February                               | 294         | 690          | 984         | 84%        |
| March                                  | 393         | 286          | 679         | 52%        |
| <b>TOTAL</b>                           | <b>5118</b> | <b>3598</b>  | <b>8716</b> | <b>57%</b> |